

EAUC-Scotland Outcome Agreement with SFC

In response to the request from the SFC for additional information to satisfy the provisional offer of funding made for EAUC-Scotland, please find additional transactional detail below:

While a majority of existing EAUC-Scotland services are utilised by universities, following the college regionalisation in 2013, it has been identified that colleges will require additional investment in order to be sufficiently supported. Therefore, EAUC-Scotland assumes the budget will be apportioned 50/50.

| Objective The SFC objective that this activity contributes to | Outputs | | | | | | Outcome The specific project deliverables and under our control | Sector Impacts The high level situation the programme will contribute to achieving |
|--|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|---|---|
| | Year 1 | | Year 2 | | Year 3 | | | |
| Objective 1 To assist universities and colleges in Scotland in developing collective sector carbon reduction measures by 2017 in line with the Scottish Funding Council (SFC) Outcome Agreement Guidance and Scottish Government (SG) priorities | Output 1.1 | Activity 1.1.1 | Output 2.1 | Activity 2.1.1 | Output 3.1 | Activity 3.1.1 | Outcome 1 Low carbon solutions for both adaptation and mitigation which are considered high priority by key decision makers in Scottish colleges and universities and in line with SG and the SFC objectives by recognising how their internal differences can contribute to the SFC's national measures | Sector Impact 1 Scottish institutions are contributing to a consistent approach to the Scottish Government's low carbon economy and efficiency objectives which are explicitly reflected in the SFC's outcome and national measures |
| | Output 1.2 | Activity 1.2.1 | | Activity 2.1.2 | | Activity 3.1.2 | | |
| | Output 1.3 | Activity 1.3.1 | Output 2.2 | Activity 2.2.1 | Output 3.2 | Activity 3.2.1 | | |
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| Objective 2 To encourage and support Scotland's colleges and universities to embed sustainability into their teaching and learning practices | Output 1.4 | Activity 1.4.1 | Output 2.3 | Activity 2.3.1 | Output 3.3 | Activity 3.3.1 | Outcome 2 Visible linkages with institutions and recognition of LfS Scotland; Institutions in Scotland lead on ESD within their learning and teaching; Careers advisors link sustainability as a valuable graduate and employability attributes to businesses | Sector Impact 2 Businesses and graduates will show a demand for resource efficiency and sustainability attributes contributing to a low carbon and sustainability literate society within and beyond Scotland |
| | Output 1.5 | Activity 1.5.1 | Output 2.4 | Activity 2.4.1 | Output 3.4 | Activity 3.4.1 | | |
| | | Activity 1.5.2 | | | Output 3.5 | Activity 3.5.1 | | |
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| Objective 3 To strengthen the ability of Scotland's college and university sector to ensure institutions be effective and efficient in their practice | Output 1.6 | Activity 1.6.1 | Output 2.5 | Activity 2.5.1 | Output 3.6 | Activity 3.6.1 | Outcome 3 Scotland's colleges and universities include sustainability and social responsibility in their policies and strategies to encourage a more holistic approach to environmental improvement and sustainability practices; Increased cost efficiencies and environmental, economic and social benefit seen throughout institutions and a more holistic approach to addressing sustainability | Sector Impact 3 Improved efficiencies through collaborative efforts and a more holistic approach to change in line with the SFC's national measures. Better ownership of sustainability and environmental issues |
| | | | Output 2.6 | Activity 2.6.1 | Output 3.7 | Activity 3.7.1 | | |
| | | | | | Output 3.8 | Activity 3.8.1 | | |
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| Objective 4 To ensure the EAUC-Scotland office is proactive in its activity and create a financially sustainable model for future activity. | Output 1.7 | Activity 1.7.1 | Output 2.7 | Activity 2.7.1 | Output 3.9 | Activity 3.9.1 | Outcome 4 Less reliance on grant funding for EAUC-Scotland activity; Generate income to support activity and embed into our practices to support the Scotland's college and university sector | Sector Impact 4 Increased economic security to ensure future activity and support for Scotland's colleges and universities |